



GOVERNMENT OF JAMMU & KASHMIR  
PLANNING DEVELOPMENT & MONITORING DEPARTMENT  
CIVIL SECRETARIAT, JAMMU/SRINAGAR  
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No:-PDMD/4/2021-02  
Dated: 13 -11-2023

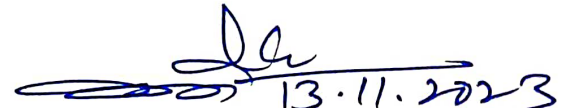
Dr. Sudeepta Ghosh, Joint Director(TPP),  
Social Statistics Division, National Statistical Office,  
Ministry of Statistics & Programme Implementation,  
Khurshid Lal Bhawan, Janpath Road,  
New Delhi – 01.

**Subject: Quarterly progress report for the 2<sup>nd</sup> quarter (July to September, 2023) of F.Y 2023-24 under Prime Minister's Restructured 20 Point Programme.**

Sir,

Kindly find enclosed a copy of the physical progress report under Prime Minister's Restructured Twenty Point Programme for the 2<sup>nd</sup> quarter (July to September, 2023) of the Financial Year 2023-24 for favour of information and further necessary action at your end please.

Yours faithfully,

  
Joint Director (Plg.-PM&CE)

Planning Dev. & Monitoring Department

**Encls: (TPP Statement-02 Leaves)**

Copy to the:-

1. Principal Secretary to Hon'ble Lt. Governor, UT of J&K, for the kind information of Hon'ble Lt. Governor.
2. Private Secretary to Secretary to Government, PD&MD for kind information of Secretary PD&MD.

**P**  
**Quartely Progress Report**  
**of Jammu & Kashmir UT (2nd Quarter) July to September, 2023 (F.Y.2023-24)**

S.No	Item Code	Item/Parameter	Unit	Targets 2023-24	Achievements During Ist Quarter (April to June 2023)	Achievements During 2nd Quarter (July to September 2023)	Commulative Achievement ending September, 2023	Total %age
	<b>01A</b>	<b>Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)</b>						
1	01A01	No. of jobs cards issued	Number	Non Targetable	3527	6337	9864	
2	01A02	Employment generated (Mandays)	No.in lakhs	200.00	10.68	98.54	109.22	54.61
3	01A03	Wages given	Rs. In Crs.	Non Targetable	54.32	187.54	241.86	
	<b>01F</b>	<b>National Rural Livelihood Mission (NRLM)</b>						
4	01F01	Number of SHGs promoted (new and revived) during the financial year	Number	13000	2217	2821	5038	38.75
5	01F02	No. of SHGs provided Revolving Fund (RF) during the financial year (NRLM)	Number	21272	7265	1	7266	34.16
6	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year	Number	16272	3922	2203	6125	37.64
	<b>06A</b>	<b>Pradhan Mantri Awas Yojana-Grameen</b>						
7	06A01	Houses Constructed	Number	36001	8030	10737	18767	52.13
	<b>07A</b>	<b>Jal Jeevan Mission (JJM)</b>						
8	07A03	Functional Household Tap Connections (FHTC)	Number	770737	122238	94992	217230	28.18
	<b>07A</b>	<b>EWS/LIS Houses in Urban Areas</b>						
9	06A01	Houses Constructed	Number	44701	1081	1357	2438	5.45
	<b>08E</b>	<b>Institutional Delivery</b>						
10	08E01	Delivery in institutions	Number	Non Targetable	46472	53374	99846	
	<b>10A</b>	<b>SC families Assisted</b>						
11	10A02	SC families assisted under SCA to SCSP & NSFDC	Number	1411	0	415	415	29.41

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12	10A03	SC students assisted under post matric scholarship	Number	11000	0	0	0	0.00
	<b>12A</b>	<b>ICDS Scheme</b>					0	
13	12A01	ICDS Blocks Operational (Cumulative)	Number	127	127	127	127	100.00
	<b>12B</b>	<b>Functional Anganwadis</b>						
14	12B01	Anganwadis Functional (Cumulative)	Number	28426	28078	28078	28078	98.78
	<b>14A</b>	<b>Seven Point Charter</b>						
15	14A01	Poor families assisted	Number	323	0	0	0	0.00
	<b>15A</b>	<b>Afforestation ( Public and Forest Lands)</b>						
16	15A01	Areas covered under Plantation	Hectare	20770.00	396.51	4791.50	5188.01	24.98
17	15A02	Seedlings planted	Number in Lakhs	135.01	2.443	50.267	52.71	39.04
	<b>17A</b>	<b>Pradhan Mantri Grameen Sadak Yojana (PMGSY)</b>						
18	17A01	Length of road constructed	K.M	1000	47.91	209.55	257.46	25.75
	<b>18D</b>	<b>Pump-sets Energized</b>						
19	18B01	Pumps sets energized	Number	1000	0	0	0	0.00